TOWNSHIP OF SPARTA

RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2023 was introduced and approved on the 11th of April, 2023 and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, now

THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Sparta, County of Sussex, that the following amendments to the approved budget of 2023 be made:

RECORDED VOTE					
	Ayes	Councilman D. Blumetti	(	Abstained	(
		Councilman J. Hertzberg	Nays (		(
		Councilwoman C. Quinn	(	Absent	(
		Deputy Mayor N. Clark	(		(
		Mayor D.Chiariello			

	FROM	TO
CURRENT FUND		
3. Miscellaneous Revenues-Section A Local Revenues:		
Fees and Permits	1,015,000.00	1,170,000.00
Interest on Investments and Deposits	220,000.00	238,582.00
Total Section A - Local Revenues	1,679,950.00	1,853,532.00
3. Miscellaneous Revenues-Section B:State Aid without Offsetting Appropriations		
Consolidated Municipal Property Tax Relief Aid	8,540.00	0.00
Energy Receipts Tax	1,235,421.00	1,243,961.00
Garden State Trust Fund	43,852.00	28,476.00
Municipal Relief Funds	0.00	64,444.56
Total Section B State Aid without Offsetting Appropriations	1,317,141.00	1,366,209.56
3. Miscellaneous Revenues - Section D: Special Items of Revenue Anticipated With Prior Written Consent of the Director of Local Government Services-Interlocal Agreements		
Township of Byram Fire Prevention	14,000.00	15,000.00
Total Section D Interlocal Agreements	14,000.00	15,000.00
Total Miscellaneous Revenues	4,448,454.51	4,672,105.07
Receipts from Delinquent Taxes	1,160,000.00	1,001,794.00
Subtotal General Revenues	10,673,899.07	10,673,899.07
6. Amount to Be Raised By Taxes for Support of Municipal Budget		
a)Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	17,704,496.76	17,649,132.70
7. Total General Revenues	29,620,123.03	29,630,203.53
8. General Appropriations:		
(D) Municipal Debt Service - Excluded From CAPS		
Interest on Bonds	39,637.50	49,718.00
Total Municipal Debt Service - Excluded From CAPS	1,386,441.50	1,396,522.00
9. TOTAL GENERAL APPROPRIATIONS	29,620,123.03	29,630,203.53
(A) Operations-Excluded from “CAPS”		
Other Operations	1,499,671.20	1,439,671.20
Total Operations-excluded from “CAPS”	2,116,105.73	2,056,105.73
(E)Total Deferred Charges	0.00	60,000.00
Total General Appropriations	29,620,123.03	29,630,203.53
DEDICATED SEWER UTILITY BUDGET		
10. Dedicated Revenues From Sewer Utility		
Operating Surplus Anticipated	87,000.00	21,165.00
Total Sewer Utility Revenues	1,135,823.96	1,069,988.96
11. Appropriations For Sewer Utility		
Operating - Other Expenses - SCMUA	506,381.00	440,546.00
Total Sewer Utility Appropriations	1,135,823.96	1,069,988.96
OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND		
Dedicated Revenues from Trust Fund		
Amount to be Raised	340,000.00	341,139.00
Appropriations		
Development of Lands For Recreation and Conservation - Other Expenses	10,980.00	12,119.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for her certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the New Jersey Herald in the Sunday edition on May 28, 2023, and that said publication contains notification of public hearing on said amendment to be held at the Municipal Building on June 13, 2023 at 7:30 pm.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on May 23rd, 2023.

Certified by me

May 24, 2023

Roxanne Landy, RMC
Municipal Clerk